Federal Mine Safety and Health Review Commission

FY 2015 Budget Request Summary

Dollars in thousands			
	FY 2013 Actual	FY 2014 Enacted	FY 2015 Request
Budget Authority	\$16,683	\$16,423	\$17,061
FTE	74	76	79

The Commission is requesting a budget of \$17,061,000 for FY 2015 to support the fulltime equivalent (FTE) of 79 staff members. This budget level is \$638,000 and 3 FTE above the FY 2014 enacted level. This request also reflects a one-percent pay increase for civilian employees, an adjustment to the rent costs for the agency headquarters, and funding for three additional counsels in the Office of the Chairman and Commissioners.